


CITY OF COOS BAY URBAN RENEWAL AGENCY
Agenda Staff Report

MEETING DATE	AGENDA ITEM NUMBER
June 20, 2017	

TO: Chair Kramer and Board Members

FROM: Jim Hossley, Public Works and Community Development Director 

THROUGH: Rodger Craddock, City Manager

ISSUE: Approve Payment to ODOT for Empire Blvd Project

SUMMARY:

The contract and construction period for the Empire Boulevard road construction project were extended by the delays to the Wastewater Treatment Plant #2 (WWTP2) project. This extended period has resulted in additional engineering and construction contractor costs for the project. The City of Coos Bay is responsible for all additional costs.

ACTION REQUESTED:

If it pleases the Agency, approve an additional payment to the Oregon Department of Transportation for an amount of \$313,340 (includes a 5% contingency). Of which, \$229,535 is from the Empire Capital Projects Fund. The remaining \$83,805 was previously approved by the City Council as part of the WWTP2 project and is to be paid for from the Wastewater Improvement Fund.

BACKGROUND:

The URA's Empire Boulevard Project was awarded two ODOT grants totaling \$4,719,103.02 for construction phase. Per the grant agreement with ODOT, the City's. Any construction phase project cost beyond this amount is 100% the responsibility of the City (URA).

To date, the City has paid ODOT \$1,215,504.83 for the Empire Boulevard project. Of this total, \$90,009.94 was for design phase costs, and \$1,125,494.89 for construction phase costs. City construction phase payments were made in September 2015 and June 2016 based on ODOT's estimate of what construction costs would be for the project. The project was originally scheduled for completion in October 2016. However, due to delays in getting started on WWTP2, particularly the installation of piping in the Empire Boulevard right-of-way, the project will not be completed until the end of July 2017. The piping project pushed the Empire Blvd project into winter season, which was too wet for construction. This forced the contractor to demobilize for the winter weather season and restart again in May 2017. There are increased cost of demobilization and remobilization of the contractor, the contractor's work zone up keep during the winter, consulting engineering cost associated with the delay, plus work performed by the Empire project contractor and consultant for the work related to WWTP2. Staff advised the City Council in the spring of 2016 when Council halted progress on the WWTP2 project that halting it would

likely result in a delay of the Empire Project and increase costs.

BUDGET IMPLICATIONS:

To date, the City has paid ODOT \$1,215,504.83 for the Empire Boulevard project. Of this total, \$90,009.94 was for design phase costs, and \$1,125,494.89 for construction phase costs. The total additional estimated match ODOT is requesting is \$298,416.09

Item	Total	WWTP Project	ODOT Project
CCO #2 (60" Manhole For WWTP)	\$ 66,650.00	\$ 66,650.00	\$ -
Amend 6 (Engineering For WWTP Coordination)	\$ 20,917.87	\$ 13,162.88	\$ 7,754.99
CCO #3 (WWTP #2 Work Delay)	\$ 89,193.22	\$ 89,193.22	\$ -
Amendment 7 (Engineering for 10 Week Delay)	\$ 114,648.00	\$ 114,648.00	\$ -
CCO #5 Re-Install Signs (Estimated Amount)	\$ 7,007.00	\$ 7,007.00	\$ -
		\$ -	\$ -
		\$ -	\$ -
SUBTOTALS	\$ 298,416.09	\$ 290,661.10	\$ 7,754.99