

CITY OF COOS BAY URBAN RENEWAL AGENCY
Agenda Staff Report

MEETING DATE	AGENDA ITEM NUMBER
November 5, 2013	

TO: Chair Daily and Board Members

FROM: Rodger Craddock, City Manager

ISSUE Egyptian Theatre Sidewalk Project

BACKGROUND

As part of the restoration project at the Egyptian Theatre, the City of Coos Bay planned to replace the sidewalk adjacent to the front of the theatre. The replacement of the sidewalk will bring the sidewalk into compliance with Americans with Disabilities Act (ADA) for access up to the theatre entrance and compliance with the Uniform Building Codes (UBC) involving elevation, slip resistant surface, and proper drainage. The Egyptian Theatre Preservation Association (ETPA) would like to partner with the City by enhancing the front of the theatre through the installation of non-slip floor tiles. The ETPA is willing to pay the costs associated with the purchase and installation of the tiles.

Attached you will find a conceptual tile design which was created by Councilor Vaughan, and it was based on input from the Egyptian Theatre Steering Committee and George Kramer the URA Historic Consultant. It is anticipated that the ETPA will provide formal approval of the tile design at its upcoming meeting in November.

The ETPA has conducted an extremely successful capital campaign to date. In doing so, they have collected all of the necessary funds to complete Phase 1 of the project. While Phase 1 of the project will soon be completed, the ETPA has turned its efforts, in part, towards raising funds to undertake additional restoration and enchantment project at the theatre which includes enhancement of the sidewalk in front of the theatre. A motion was passed at the recent meeting of the Egyptian Theatre Steering Committee to expend the funds (yet to be raised) for the costs associated with the purchase and installation of the floor tiles. In addition, the Egyptian Theatre Steering Committee requests the Agency to consider providing financing for the cost of the purchase and installation of the tiles while the ETPA continues their fund rising activities.

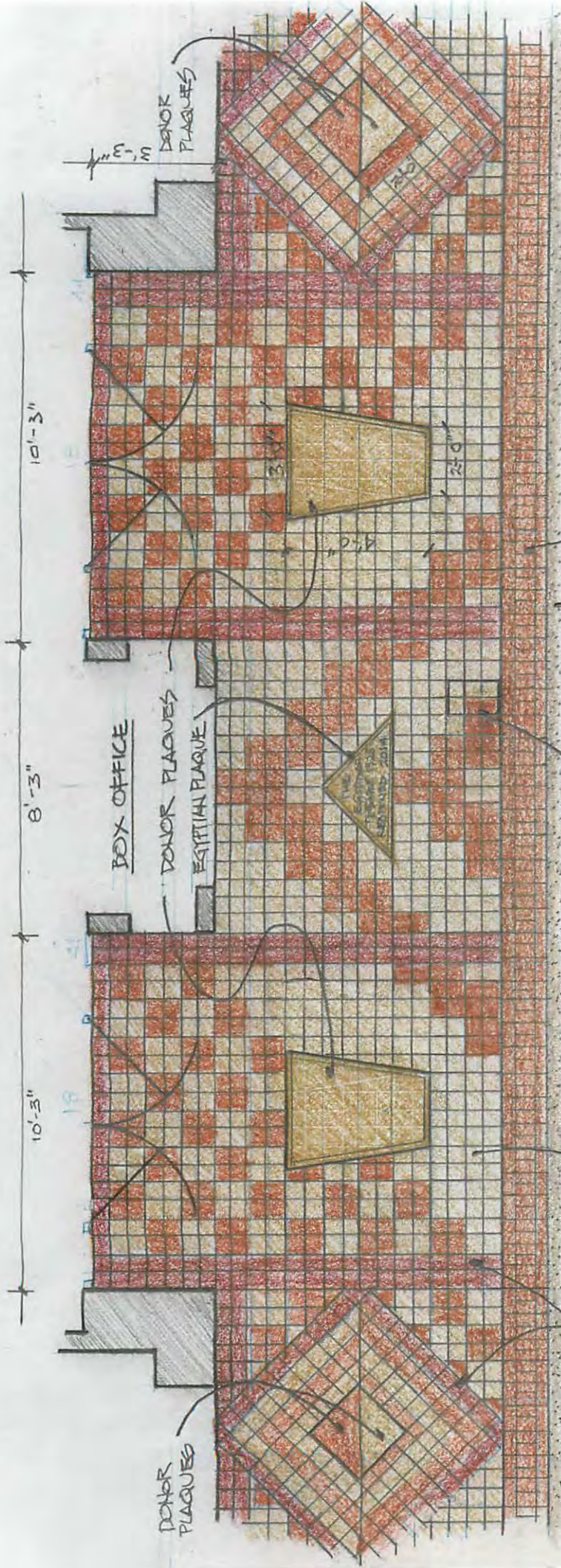
BUDGET

The total cost to remove the old sidewalk and install a new sidewalk as depicted in the attached concept design will cost \$34,001 (includes a 10% contingency).

• Sidewalk concrete cutting	\$ 2,550
• Sidewalk base cost +/- red brick installation	\$ 9,360
• Purchase Red Brick	\$ 1,000
• Sidewalk Tile Labor Estimate Cost	\$ 8,500
• Sidewalk Material (tiles and grout) Estimate	\$ 9,500
• 10% contingency	<u>\$ 3,091</u>
	\$34,001

RECOMMENDATION

Authorize staff to proceed with the replacement of the sidewalk and provide bridge financing to the ETPA for the costs associated with the materials and installation of the floor tiles (\$19,800 which includes a 10% contingency).



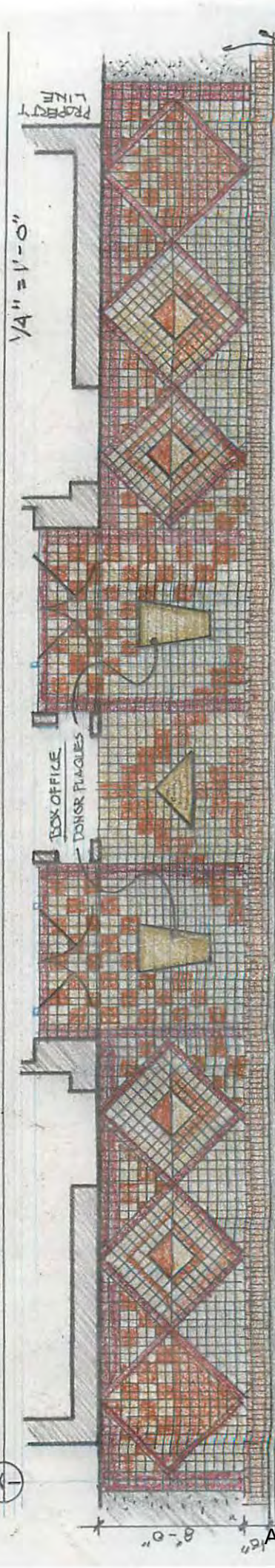
DOWNTOWN BRICK PATTERN TO EXTEND NORTH & SOUTH TO MEET EXISTING LAMP POSTS

EXISTING CURB

WATER METER COVER IN TILE

SAHARA SAND TILE (OT08)
DIALED RED TILE (OT01)
RED FLASH 6x6 TILE (OT02)
TILE LAYOUT @ CENTER SECTION

1/4" = 1'-0"

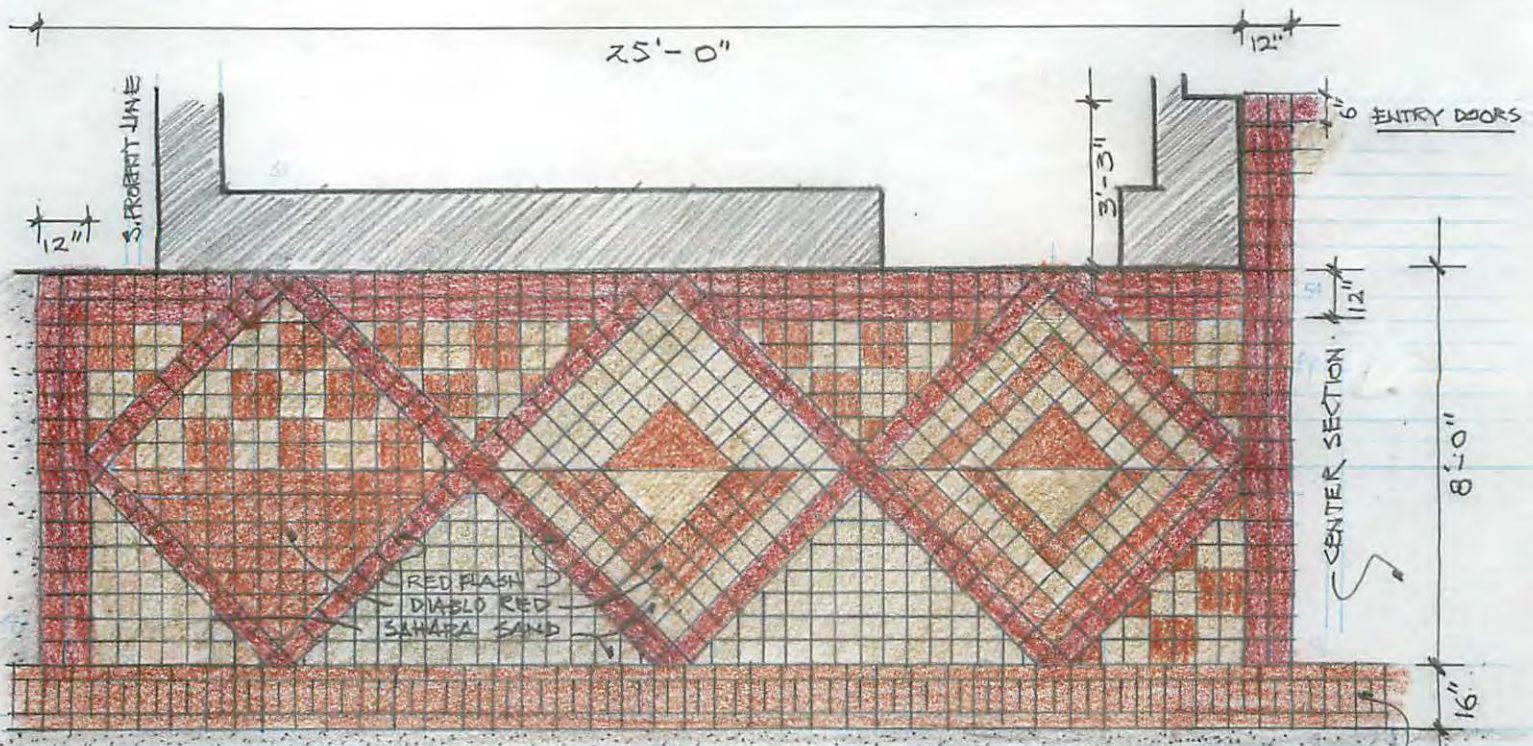


FOUR NEW SIDEWALK TO DRAIN & DOWNTOWN BRICK 22'-6" NORTH FROM P.L. TO LAMP POST → NORTH

FOUR NEW SIDEWALK TO DRAIN & DOWNTOWN BRICK 14'-1" SOUTH FROM P.L. TO LAMP POST

EGYPTIAN THEATRE, OUTSIDE DONOR RECOGNITION / SIDEWALK DESIGN • 10/29/13
MIKE VAUGHAN LANDSCAPE DESIGN • 598 N. 4TH CT. COOS BAY OR • 541 294 4522 • dsghnd@frontier.com • 1/8" = 1'-0"



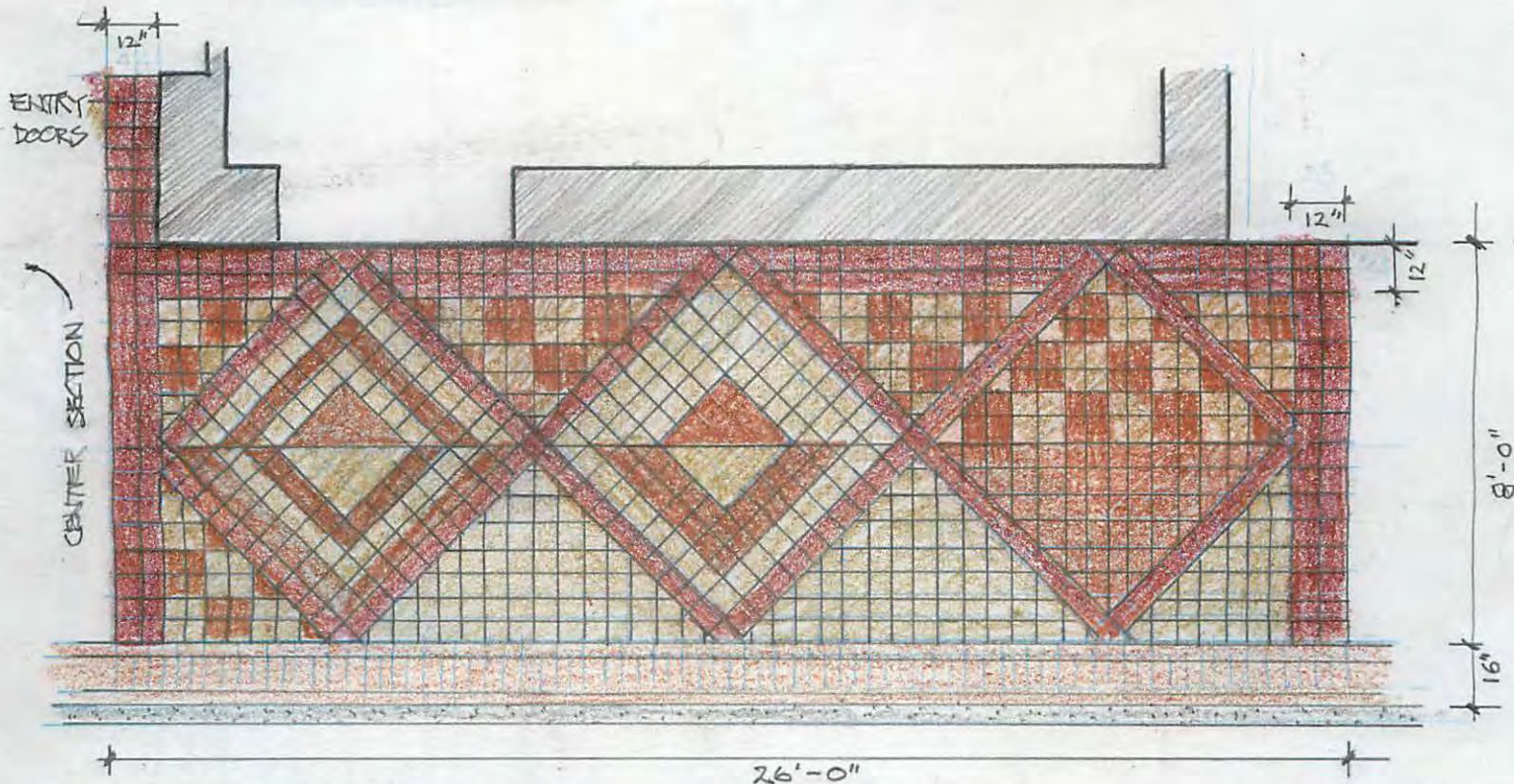


INSTALLATION BY CITY
MUTUAL, 2 1/2" SOLID, COLOR: INKA, FINISH: MISSION

2 EGYPTIAN THEATRE, SIDEWALK, SOUTH SECTION

1/4" = 1'-0" NORTH

- NOTES:
1. ALL TILE ARE DALTIIE, QUARRTILE™, 6"X6", 1/2" THICK W/ 1/4" GROUT
 • 382-RED FLASH (OTO2) • 800-DIABLO RED (OTO1) • 484-SAHARA SAND (OTOB)
 2. IF PLACES ARE NOT RECEIVED IN TIME FOR INSTALLATION, AREAS WILL BE FILLED WITH TILE TO MATCH SURROUNDING PATTERN



1 EGYPTIAN THEATRE, SIDEWALK, NORTH SECTION • 10/29/13

2 MIKE VAUGHAN LANDSCAPE DESIGN • 541 294 4522 • dsgnlnk@frontier.com • 1/4" = 1'-0" NORTH