


CITY OF COOS BAY URBAN RENEWAL AGENCY
Agenda Staff Report

MEETING DATE	AGENDA ITEM NUMBER
March 19, 2013	

TO: Chair Melton and Board Members

FROM: Jim Hossley, Public Works & Development Director 

Through: Rodger Craddock, City Manager 

ISSUE: Consideration of a Memorandum of Understanding with the International Port of Coos Bay and the Fence Design

BACKGROUND:

Staff from the International Port of Coos Bay approached City staff a few months ago about their need for fence along the east side of Bayshore Avenue in an effort to minimize trespass and thus promote pedestrian safety related to the Coos Bay Rail Link tracks. The Port staff proposed to install vinyl coated chain link fence from the south end of the existing railed fence (at Anderson Avenue) south 1200 linear feet to the vicinity of the Rail Museum. City staff is concerned about the visual impact of a chain-link fence in our downtown, and the fact that the presence of any fence would require those parking on the east side of Bayshore Avenue to walk in the street due to the lack of a sidewalk there.

Since the initial meeting, Randy Dixon has been working with ODOT; and they are willing to partner with the City and the Port to engineer and construct a sidewalk from just north of the Historic Railroad Museum all the way to Front Street. In addition, they are willing to include stamped concrete posts to support the fence railing. The proposed fence would include the stamped concrete posts and 1940 vintage bridge railings which are proposed instead of the chain-link fence. The 1940 vintage bridge railings are the same railings utilized in the fence that is in front of the Boardwalk currently. Through some "horse trading", the City has secured enough railing material needed for the project.

In addition to working with ODOT, securing the fencing, seeking out bids to sandblast and paint the railings, the City has agreed to do the prep work needed prior to the construction of the sidewalk by ODOT. The cost to do the necessary prep work is \$52,900 (actual cost plus in-kind work is actually \$85,995.00). The cost to prep and paint the fencing is \$29,700.00. ODOT is picking up the lion's share of the project. ODOT's cost is estimated to be over \$145,800.

The cost to purchase and install the once proposed vinyl coated chain-link fencing would have been in the neighborhood of \$26,400. At the time of this report, City staff is negotiating with the Port to split the costs of the project, not including the costs being paid by ODOT. The cost for the site prep work and the painting of the fence rails is \$82,600. We hope the Port will agree that the City (URA) and Port each pay half, \$41,300.00. This would all be documented in the Memo of Understanding (MOU) for your consideration tonight.

Staff is also seeking the URA Board's concurrence with the fence/sidewalk design. While ODOT's willingness to partner with the City and create the design has been extraordinarily rapid, at the time of this report, City staff does not have designs or renderings from ODOT. We understand the fence posts are proposed to be stamped concrete and the sidewalks 5 feet

wide. The railing between the posts will be bridge railing like that currently along the north end of the boardwalk/pavilion area. Staff advises that revisions to the design could impact the City's/URA's project costs. Staff assumes we will have design information available at the time of the URA meeting to share with the Board.

ADVANTAGES:

Approving and signing this MOU achieves the Ports need for fencing and provides the City with an aesthetically pleasing fence along with much needed sidewalk. The project is an excellent example of multiple government agencies pooling resources to meet needs in the community.

DISADVANTAGES:

None

BUDGET:

The URA's cost is estimated to be \$41,300 in cash. The City's in-kind costs are estimated to be \$33,095.

RECOMMENDATION:

Staff requests the URA board authorize the City Manager to sign the Memorandum of Understanding with the International Port of Coos Bay for the installation and construction of fencing and sidewalk along Bayshore Avenue.

ATTACHMENTS:

Project Cost Estimate

HWY 101 / BROADWAY FENCE/SIDEWALK PROJECT

FISCAL YEAR 2013 (Cost Est)

Date: March 1, 2013

ITEM DISCRPTION		UNIT	QTY	UNIT COST	COST EST.	DIRECT CITY COST	SUB-TOTAL
City Coos Bay Commitment							
Site Prep							
1	Mobilization	Req.	0		\$ 2,500.00		
2	Erosion Fence	Req.	1	\$ 250.00	\$ 250.00		
3	Clearing & Grading	LF	8,100	\$ 1.25	\$ 10,125.00		
4	Excavation & Spoils Relocated	CY	120	\$ 65.00	\$ 7,800.00	\$ 7,800.00	
Material							
5	Install Refurbished Metal Rail Fence	LF	2,700	\$ 2.50	\$ 6,750.00	\$ 6,750.00	
6	Base Rock 3/4" - 0"	CY	80	\$ 75.00	\$ 6,000.00	\$ 6,000.00	
7	Remove Existing Curbing / Access Ramps	LF	2,700	\$ 1.50	\$ 4,050.00		
8	Excavate Storm Drain / relocate	EA	4	\$ 750.00	\$ 3,000.00	\$ 3,000.00	
9	Striping	LF	2700	\$ 2.00	\$ 5,400.00	\$ 5,400.00	
10	Mini Excavator	EA	180 HR	\$ 75.00	\$ 13,500.00	\$ 13,500.00	
11	Truck Transportation	EA	110 HR	\$ 95.00	\$ 10,450.00	\$ 10,450.00	
12	Traffic Control (Flagging / Traffic Channelling)	LF	2700	\$ 35.00	\$ 9,450.00		
13	Project Manager	HR	160	\$ 42.00	\$ 6,720.00		
Sub-Total						\$ 52,900.00	\$ 85,995.00
ODOT Commitment							
Sidewalk Construction							
13	PE Deisgn (ODOT)	LF	2700	20%	\$ 24,300.00		
14	Construction / Contractor	LF	2700	\$ 45.00	\$ 121,500.00		
15	Utility Relocate (Pacific Power)	LF	500	\$ -	\$ -		
16	Traffic Sign Relocate (ODOT)	LF	300	\$ -	\$ -		
Sub-Total							\$ 145,800.00
Port of Coos Bay Commitment							
Material							

17	2700 LF 3' X 10' Metal Rail (Prep & Paint)	EA	2,700	\$ 11.00	\$ 29,700.00	\$ 29,700.00	
18	ROW needed for sidewalk design (ODOT/ODOT Rail)	LF	2,700	\$ -	\$ -		
	Sub-Total						\$ 29,700.00
	<i>PE Design / Project Management</i>						
17	PE Design	HR	220	\$ -	\$ -		
18	Contengincey			10%	\$ 24,802.00		\$ 24,802.00
	Project Total					\$ 82,600.00	\$ 286,297.00