

**CITY OF COOS BAY URBAN RENEWAL AGENCY**  
**Agenda Staff Report**

MEETING DATE	AGENDA ITEM NUMBER
February 21, 2012	

TO: Chair Gene Melton and Board Members

FROM: Jim Hossley, Public Works and Development Director

Through: Rodger Craddock, City Manager

ISSUE      **Status - Eastside Boat Ramp Parking Expansion Project**

BACKGROUND

Sports fishing interest groups approached the Urban Renewal Agency's regarding expanding the Eastside Boat Ramp parking. Staff attempted to get the first phase of the expanded lot constructed last summer. However, wetlands issues curtailed efforts until the appropriate permits could be obtained. All wetlands have been delineated and all necessary permit applications have been submitted. Staff has packaged a grant application to the State Marine Board to fund the full expansion project. This would include parking expansion to the east and west of the existing lot, resurfacing and striping the existing lot, the addition of a fish cleaning station and the addition of a boat wash station. The wash station is to minimize the spread of invasive species. The grant application was hand delivered to the State Marine Board on February 16<sup>th</sup>. The grant review will be completed in April. We should be notified of the results by May.

ADVANTAGES

This project will enhance access to the prolific Coos Bay salmon sports fishery. This particular fishery provides an economic benefit to our community. It is estimated that each parking spot at the boat ramp generates \$80 per day into the community during the fishing season.

DISADVANTAGES

None identified.

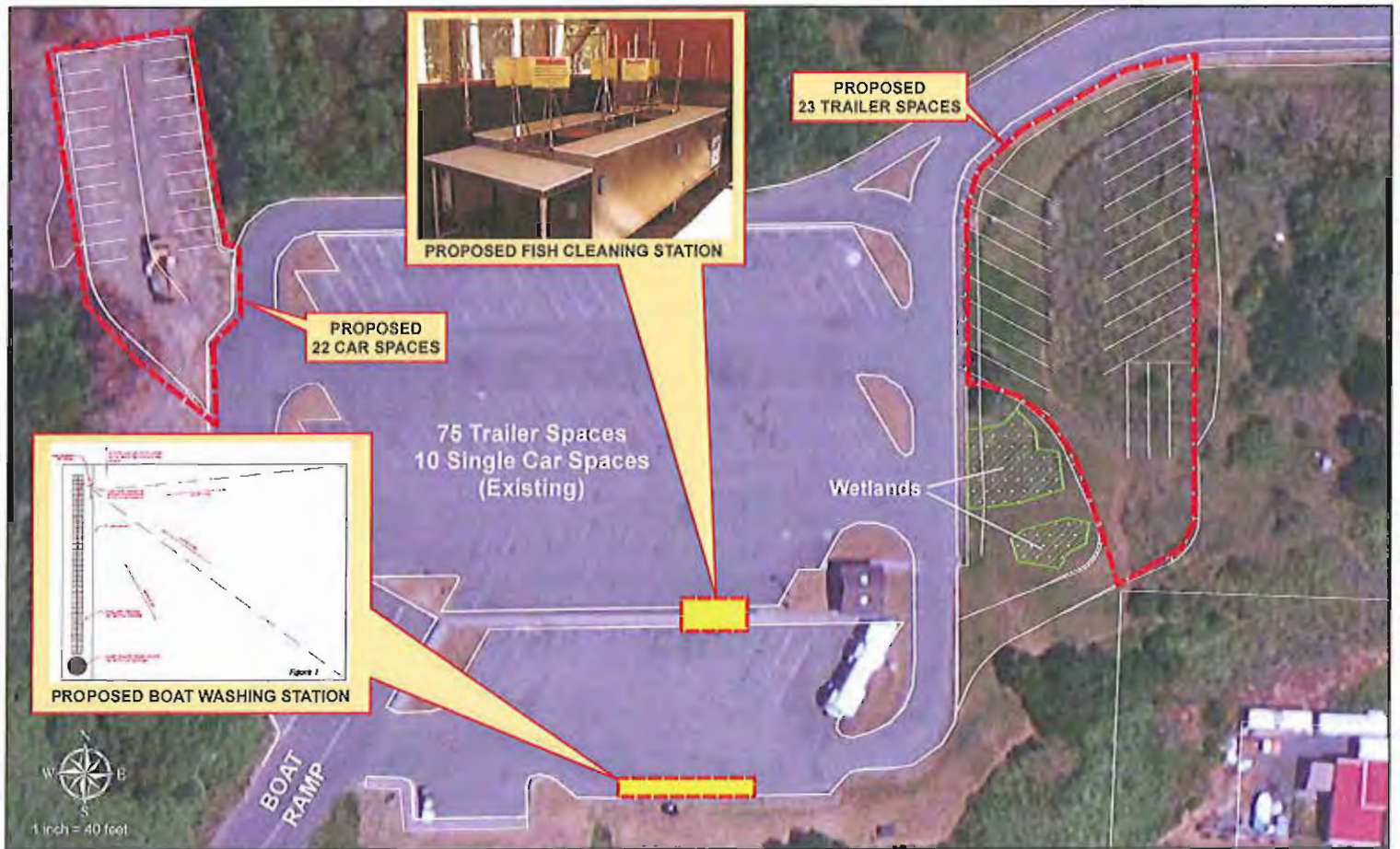
BUDGET IMPLICATIONS

The attached spread sheet shows details of the estimated cost for the project. The total cost for the project is estimated to be \$319,791. The City/Agency match is estimated to be \$71,350. Of that amount, \$33,600 is in-kind labor services from the City and \$37,750 in cash from Urban Renewal.

ACTION REQUESTED

None unless the Agency desires to scale back or increase the project scope.

Attachments: Map and Spreadsheet



**EASTSIDE BOAT RAMP**

**EASTSIDE BOAT RAMP EXPANSION COST EST.**  
**FISCAL YEAR 2011 / 2012**

Date: January 13, 2012

ITEM DISCRPTION		UNIT	QTY	UNIT COST	COST EST.
<b>Sub-Base Prep / MHMAC (OSMB Materials)</b>					
G1	Base Rock 2 1/2" - 0"	Ton	1,400	\$ 35.00	\$ 49,000.00
G2	Base Rock 3/4" - 0"	Ton	500	\$ 21.00	\$ 10,500.00
G3	Remove Existing Curbing	LF	186	\$ 7.50	\$ 1,395.00
G4	Excavate Storm Drain Ditch	LF	180	\$ 55.00	\$ 9,900.00
G5	12" Culvert	LF	60	\$ 6.80	\$ 408.00
G6	Level 3, 1/2 Inch Dense MHMAC	Ton	250	\$ 95.00	\$ 23,750.00
G7	Striping	LF	5,000	\$ 0.75	\$ 3,750.00
G8	Crack Sealing	LF	3,000	\$ 1.25	\$ 3,750.00
G9	Seal Coat	SF	102,400	\$ 0.25	\$ 25,600.00
	<b>Sub-Total</b>				<b>\$ 128,053.00</b>
<b>Facility: (Fish Cleaning Station)</b>					
F1	Concrete Footing	SF	60	\$ 3.50	\$ 210.00
F2	Concrete Slab	SF	480	\$ 4.50	\$ 2,160.00
F3	Plumbing	LF	200	\$ 25.00	\$ 5,000.00
F4	Electrical	LF	200	\$ 32.00	\$ 6,400.00
F5	Pavilion Building	SF	120	\$ 20.00	\$ 15,000.00
	<b>Sub-Total</b>				<b>\$ 28,770.00</b>
<b>Facility: (Boat Washing Station)</b>					
F6	Concrete Slab	SF	2,400	\$ 4.50	\$ 10,800.00
F7	Concrete Drain	SF	560	\$ 3.50	\$ 1,960.00
F8	Catch Basin	LF	200	\$ 7.00	\$ 1,400.00
F9	Plumbing	LF	1,200	\$ 25.00	\$ 30,000.00
F10	Electrical	LF	500	\$ 32.00	\$ 16,000.00
F11	Sump Pump	Each	1	\$ 1,500.00	\$ 1,500.00
F12	Filter System	Each	1	\$ 3,500.00	\$ 3,500.00
F13	Pressure Pump	Each	1	\$ 2,500.00	\$ 2,500.00
	<b>Sub-Total</b>				<b>\$ 67,660.00</b>
	<b>Permits /Wetland Delineation Report</b>				<b>\$ 6,000.00</b>
	<b>Construction Total</b>				<b>\$ 224,483.00</b>
	<b>City In-Kind Match</b>				<b>\$ 71,350.00</b>
	<b>8% Contingency</b>				<b>\$ 17,958.00</b>
	<b>Project Total</b>				<b>\$ 319,791.00</b>

<i>Site Prep</i>		<i>City In-Kind Match</i>						
PW1	Mobilization							\$ 19,000.00
PW2	Erosion Fence	Req.	0				\$ 750.00	\$ 750.00
PW3	Clearing & Grubbing	Req.	1				\$	\$ 10,000.00
PW4	Excavation & Spoils Relocated	AC	0.75				\$	\$ 8,000.00
		CY	1600				\$ 5.00	\$ 8,000.00
								\$ <b>37,750.00</b>
<b>Labor</b>								
PW5	Project Manager / Equipment Operator	1	240 hr.				\$ 55.00	\$ 13,200.00
PW6	Equipment Operator	1	240 hr.				\$ 35.00	\$ 8,400.00
PW7	Labor	1	240 hr.				\$ 20.00	\$ 4,800.00
PW8	Dump Truck Driver	1	240 hr.				\$ 30.00	\$ 7,200.00
								\$ <b>33,600.00</b>
<b>Totals</b>								\$ <b>71,350.00</b>