



**CITY OF COOS BAY  
JOINT CITY COUNCIL / URA WORK SESSION  
Agenda Staff Report**

<b>MEETING DATE</b> May 23, 2017	<b>AGENDA ITEM NUMBER</b>
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TO: Mayor Benetti and City Councilors

FROM: Jim Hossley, Public Works and Community Development Director 

THROUGH: Rodger Craddock, City Manager 

ISSUE: Discussion of Wastewater Projects for 2017 Summer/Fall Construction Season

**SUMMARY:**

City Staff has scheduled the following Capital Improvement Projects (CIP) for this year's construction season. In total there are 7 projects, two of which are storm sewer replacement projects:

PROJECT TITLE	ENGINEER	CONTACTOR	COUNCIL AWARD*
N. 2 <sup>nd</sup> Street	Civil West	TBD	June 20 <sup>th</sup>
4 <sup>th</sup> and Highland	HGE	TBD	June 20 <sup>th</sup>
West of Plant 1	HGE	TBD	June 20 <sup>th</sup>
6 <sup>th</sup> Avenue Storm Culvert Replacement	Dyer	TBD	TBD
4 <sup>th</sup> , 5 <sup>th</sup> , and 6 <sup>th</sup> Avenue and Basin FF	HGE	TBD	TBD
Birch and Front Storm Sewer Replacement	Dyer	TBD	TBD
Mingus Park	TBD	TBD	TBD

*TBD = To Be Determined*  
\* *Anticipated Dates*

Additionally, there are smaller repairs that staff is intending to complete this construction season. In total there are 4 projects, 3 of which are for the storm sewer system:

- 6<sup>th</sup> and Central Avenue Storm Replacement
- 5<sup>th</sup> and Highland Sanitary Sewer Replacement
- Butler Road Storm Culvert Repayment
- Storm Sewer Replacement at Ocean Boulevard at Vine Avenue

**ACTION REQUESTED:**

Direct City Staff to move forward on above referenced projects, with respect to design and bidding. Prior to awarding either a professional services contract or a construction agreement, for any of the above referenced projects, Staff will present scope and fee and/or bids to council at a regularly scheduled council meeting for approval.

**BACKGROUND:**

Due to the Oregon Coast weather conditions, abundant ground water, and tidal influences, our storm and sewer systems are difficult to work on during the winter. Therefore; it is not common practice to perform construction projects in the winter and early spring, unless it is an emergency. Each project typically requires several contract awards from Council, one for the engineer agreement for the design phase, one for the engineer for the bidding and construction management services, and one for the contractor. Typically, Staff presents these requests for approvals at work sessions and council meetings. Due to the approval process of presenting each project at multiple meetings, the schedules of the projects are being delayed and construction start dates are being pushed out further into our good weather work window.

Staff is asking council to consider this work session report as the notification of this year’s projects, rather than submitting work session staff report for each project individually. When approvals are required, staff will prepare and present the project specific staff report for a regularly scheduled council meeting. Each project specific staff report will discuss the project in more detail. This report will be included in the council packets prior to the council meetings, to ensure that councilors are well informed of the referenced projects.

**BUDGET IMPLICATIONS:**

The budget implications will be explained in further detail in the future project specific staff reports, however it is anticipated that the proposed projects for this year’s construction season will impact the following funds:

<b>IFA LOAN NUMBER 1</b>	<b>IFA LOAN NUMBER 2</b>	<b>SPONSORSHIP OPTION</b>	<b>WW FUND 29</b>
<b>29-810-530-3012</b>	<b>29-810-530-3019</b>	<b>29-810-530-3021</b>	<b>29-810-530-3010</b>
29-810-530-3015			
4 <sup>th</sup> , 5 <sup>th</sup> , and 6 <sup>th</sup> Avenue Basin FF	N. 2 <sup>nd</sup> Street	6 <sup>th</sup> Avenue Storm	4 <sup>th</sup> and Highland
West of Plant 1	Mingus Park		6 <sup>th</sup> and Central Storm
Birch and Front Storm			5 <sup>th</sup> and Highland
			Butler Storm
			Ocean Blvd Storm

*IFA = Infrastructure Finance Authority*



