CITY OF COOS BAY CITY COUNCIL Agenda Staff Report

	MEETING DATE March 14, 2017	AGENDA ITEM NUMBER
TO:	Mayor Benetti and City Councilors	
FROM:	Jan Kerbo, Resident Project Engineer	
THROUGH:	Rodger Craddock, City Manager Jim Hossley, Public Works Director	

ISSUE: Status of Wastewater Treatment Plant 2

SUMMARY:

The project is currently on schedule. The City's Construction Manager/General Contractor (CMGC), Mortenson Construction, has mobilized on site. To date the piping along Empire Boulevard has been installed and Billiter Marine, who is a subcontractor to Mortenson, is currently underway on the site work. Due to the time of year, the fill material that was known to be onsite, and the historic stream beds the sitework involves a significant amount of over excavation. This over excavation will ensure that the proposed structures will have a solid foundation and this was anticipated in the original design and current contract cost. Additionally, last week Mortenson obtained the structural permits and the first pour is anticipated to occur March 22 (weather dependent). The Mortenson structural crew is installing the forms for the slab floor of the SBR basins in anticipation of this pour. Currently Mortenson has bid the following packages: Empire Boulevard Pipe Crossing, Sitework, Structural, Mechanical, and Electrical. Mortenson plans on bidding the remaining packages over the next few months. These packages include HVAC, Paving, Fencing, Roofing, the Sludge Line, and Painting. Mortenson is planning a meeting with the local residents and business owners called "Coffee with the Contractor" on March 23rd at 4pm at the jobsite. The meeting will give the local business owners and residents an opportunity to hear about the project, ask questions, and voice any concerns that they have.

Note: Staff will present pictures at the work session.

ACTION REQUESTED:

No action is required.

BACKGROUND:

Council approved the construction of Wastewater Treatment Plant 2 November 2016. The project is funded by the Department of Environmental Quality State Revolving Fund. The project is a Construction Manager/General Contractor delivery method and has a Guaranteed Maximum Price of \$25.4 Million which includes construction of the treatment plant, a force main that will transfer sludge from Plant 2 to Plant 1, and demolition of the existing WWTP2.

BUDGET IMPLICATIONS:

No budget implications.