CITY OF COOS BAY CITY COUNCIL

Agenda Staff Report

MEETING DATE	AGENDA ITEM NUMBER
October 18, 2016	

TO: Mayor Shoji and City Councilors

FROM: Captain Chris Chapanar

THROUGH: Rodger Craddock, City Manager

ISSUE: PURCHASE OF POLICE PATROL VEHICLES

BACKGROUND:

The Coos Bay Police Department recognizes that maintaining a vehicle equipment replacement schedule is critical to the safety of department personnel, the public they are responding to assist in a time of need, and to the person(s) they may be transporting in the vehicles.

The Police Department has over the years maintained a vehicle replacement schedule in order to have a fleet of vehicles suitable for emergency police operations. This budget year we are scheduled to replace two (2) Police Service Vehicles, (PSV). These two (2) new PSV's will be used to replace two of our current patrol vehicles. Both of these new vehicles will be assigned to our patrol division, and they will be placed into immediate operation.

Due to a price increase of over \$6,800.00 per vehicle for the Chevy Tahoe's (We were quoted \$35,287.75 each) which is what the Police Department currently operates, staff began checking with the State Bid Vendor(s) for the Ford Interceptor. Staff requested bids for two (2) 2017 Ford Interceptor Police Pursuit model with appropriate/necessary options needed for the day to day requirements of a patrol vehicle. Staff learned that Power Ford in Newport, Oregon holds the State contract on the Ford Interceptor PSV, and it is listed on the State of Oregon Administrative Services Purchasing Division. Staff requested a quote from Power Ford and received a quote of \$28,462.00 for each vehicle totaling \$56,924.00 for two.

ADVANTAGES:

Purchasing these two (2) 2017 PSV's will keep the Police Department on their vehicle replacement rotation which will mitigate future vehicle short falls and high equipment maintenance costs.

DISADVANTAGES:

None

BUDGET:

The City of Coos Bay Budget Committee adopted a budget designating \$90,000.00 in the Major Capital Reserve Fund 34, vehicle line item #30-08 for the purchase as well as the outfitting of police service vehicles. The two (2) 2017 pursuit rated Ford Interceptors with the required factory options will cost \$28,462.00 for each vehicle.

RECOMMENDATION:

If it pleases the Council, approve the purchase of the two (2) police services vehicles with the required factory options through Power Ford at a cost not to exceed \$56,924.00