

**CITY OF COOS BAY CITY COUNCIL**  
**Agenda Staff Report**

<b>MEETING DATE</b> June 7, 2016	<b>AGENDA ITEM NUMBER</b>
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TO: Mayor Shoji and City Councilors

FROM: Susanne Baker, Finance Director

THROUGH: Rodger Craddock, City Manager

**ISSUE** Public Hearing on the Use of State Revenue Sharing and Adoption of Resolution

**BACKGROUND**

The State of Oregon allocates 14% of state liquor receipts quarterly to Oregon cities based on a formula as outlined in ORS 221.770, better known as “state revenue sharing”. The state distribution is in addition to the 20% of the state’s liquor receipts allocated on a monthly basis. The 14% state revenue sharing is allocated on a formula basis that compares the city’s consolidated property tax rate, per capita income and population against statewide averages. The City of Coos Bay received \$150,903 in state revenue sharing in fiscal year 2014 – 2015, budgeted to receive \$142,000 in 2015 – 2016, and budgeted to receive \$151,000 in 2016 – 2017. The following is a history of actual disbursements to all Oregon cities.

<b>State Liquor Shared Revenue</b>		
<b>Actual Disbursements to All Cities</b>		
<i>14% Allocation</i>		
Fiscal Year	\$	Amount
2006-07	\$	18,770,221
2007-08	\$	20,665,641
2008-09	\$	22,204,500
2009-10	\$	21,024,998
2010-11	\$	21,894,531
2011-12	\$	23,965,892
2012-13	\$	25,109,271
2013-14	\$	26,556,890
2014-15	\$	27,588,752

In order to participate in the State Revenue Sharing Funds program a public hearing is required to be held before the Budget Committee and the City Council. A public hearing before the Budget Committee was held April 14, 2016. In accordance with ORS 221.770, a public hearing before the City Council has been scheduled and published for the purpose of taking public input on the use of State Revenue Sharing funds for June 7, 2016.

**ADVANTAGES**

By holding a hearing and adopting the resolution, it ensures the City is in compliance with ORS 221.770 and is eligible to receive State Revenue Sharing Funds for Fiscal Year 2016-17.

**DISADVANTAGES**

None.

**BUDGET**

Adoption of the resolution provides notice to the state of the City's intent to participate in the State Revenue Sharing program.

**RECOMMENDATION**

It is staff's recommendation the City Council

- 1) Hold the public hearing and accept input in the use of State Revenue Sharing Funds,  
and
- 2) Adopt Resolution 16-14 to accept State Revenue Sharing funds.

**City of Coos Bay**

**Resolution 16-14**

**A RESOLUTION OF THE CITY OF COOS BAY, COOS COUNTY, OREGON  
APPROVING PARTICIPATION IN THE STATE REVENUE SHARING PROGRAM**

WHEREAS, State Revenue Sharing Law, ORS 221.770, requires cities to pass an ordinance or resolution each year stating that they elect to receive state revenue sharing money; and

WHEREAS, the required Budget Committee public hearing was held on April 14, 2016; and

WHEREAS, the required City Council public hearing was held on June 7, 2016.

NOW THEREFORE, BE IT RESOLVED, the City of Coos Bay elects to receive state revenues for Fiscal Year 2016-2017.

The foregoing resolution was duly adopted by the City Council of the City of Coos Bay, Coos County, Oregon this 7<sup>th</sup> day of June 2016.

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Crystal Shoji, Mayor

ATTEST:

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Susanne Baker, City Recorder

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I certify that a public hearing before the Budget Committee was held April 14, 2016 and a public hearing before the City Council was held on June 7, 2016 giving citizens an opportunity to comment on use of State Revenue Sharing.

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Susanne Baker, City Recorder