CITY OF COOS BAY CITY COUNCIL Agenda Staff Report

MEETING DATE October 20, 2015 AGENDA ITEM NUMBER

TO:

Mayor Shoji and City Councilors

FROM:

Jim Hossley, Public Works Director

THROUGH:

Rodger Craddock, City Manager

ISSUE:

Approve a Resolution Accepting HEAL Grant Award

BACKGROUND:

As a result of Councilor Groth's efforts, the Oregon Public Health Institute (OPHI) HEAL City Small Grants Selection Committee has awarded \$5290 to the City of Coos Bay for the Coos Waterfront Park and Walkway Signage Project. The award is possible thanks to generous support from Kaiser Permanente. With this grant, the City proposes to add signage to aid pedestrians in navigating the asphalt trails, boardwalks, crosswalks, roadways and sidewalks that currently allow citizens and visitors to walk along the downtown's former industrial waterfront. This project represents the next step in a larger plan to improve connectivity along the bay, known as the Coos Waterfront Park and Walkway Plan.

The City passed a resolution on June 17, 2014 to participate in the HEAL Cities program, as a way to recognize and enhance our goals relative to health and wellness. The HEAL Cities resolution identified goal 6.4 of the City's Comprehensive Plan: "to promote the development of walking and bike trails throughout the City". The City's Parks Master Plan, adopted in 2013, further defines how a waterfront walkway will help our community meet these important health goals by defining an action plan and project priorities. Project priorities include addressing underserved populations, increasing trail connectivity, and increasing water access.

Our current proposed course of action is for the City to submit a request for proposal to engage the services of a local graphic designer for the logo. We can develop a few logo concepts to provide the designer. The concepts could be developed including ideas from Councilor Vaughan and CONNECT! the Boardwalks group. The graphic designer would make proposed logos available for review by interested parties before the end of the year. Interest parties include the Coos Bay City Council, North Bend City Council, the CONNECT! Group, and perhaps the City's Design Assistance Team. The project needs to be completed by March 2016.

ADVANTAGES:

Accepting the HEAL grant will advance the City's goals related to health, wellness, trail connectivity and increasing water access.

DISADVANTAGES:

Staff sees no disadvantages.

BUDGET IMPLICATIONS:

The \$5290 grant will fund logo development along with creation and placement of signs. To accept the grant, the Council will need to adopt Resolution 15-20 adopting a supplemental budget to appropriate the grant funds in the Streets fund.

ACTION REQUESTED:

If it pleases the Council, adopt Resolution 15-20 adopting a supplemental budget making appropriations and accepting the HEAL grant.

ATTACHMENT:

Resolution 15-20

City of Coos Bay

Resolution 15-20

A RESOLUTION OF THE CITY OF COOS BAY, COOS COUNTY, OREGON, ADOPTING A SUPPLEMENTAL BUDGET MAKING APPROPRIATIONS AND ACCEPTING A GRANT AWARD.

WHEREAS, the City of Coos Bay has complied with the provisions of ORS 294.338 and ORS 294.471 to appropriate grant funding for a specific purpose; and

WHEREAS, the existence of the grant awards could not have been foreseen at the time of the preparation of the budget for the current fiscal year; and

WHEREAS, the City of Coos Bay has received a 2015 HEAL grant through the Oregon Public Health Institute to add signage to aid pedestrians in navigating the asphalt trails, boardwalks, crosswalks, roadways and sidewalks that currently allow citizens and visitors to walk along the downtown's former industrial waterfront, a waterfront currently being developed as a mixed-use area for recreational, commercial and industrial activities as a project in a larger plan to improve connectivity along the bayshore, known as the Coos Waterfront Park and Walkway Plan; and

WHEREAS, the City of Coos Bay has received the grant award in the amount of \$5,290, new appropriations are made as set forth below; and

Streets Fund				
Resources	Grants	\$5,290		
Requirements	Material & Services	\$5,290		
New Total Material and Services		\$1,010,512		
New Total Streets Fund			\$1,353,073	

The foregoing resolution was duly adopted by the City of Coos Bay, Coos County, Oregon this 20th day of October, 2015.

	Crystal Shoji, Mayor	
ATTEST:		
Susanne Baker, City Recorder		