

CITY OF COOS BAY CITY COUNCIL
Agenda Staff Report

MEETING DATE June 30, 2015	AGENDA ITEM NUMBER
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TO: Mayor Shoji and City Councilors

FROM: Randy Dixon, Operations Administrator
Jim Hossley, Public Works Director

THROUGH: Rodger Craddock, City Manager

ISSUE: Typo to "Vehicle Replacement for Extended Service Office (ESO)"

BACKGROUND:

Purpose of this staff report is to correct typo on the March 17, 2015 staff report to council regarding the purchase of Isuzu N-Series Van for Extended Services Office (ESO). The staff report read the purchase price to be \$48,250.00 the actual cost is \$48,781.00.

In addition to the purchase of the vehicle, it had to be outfitted to meet the ESO specific use; safety equipment, and graphics were added after the purchase of the vehicle totaling \$3,600.00, which brings the total cost to include outfitted to \$52,381.00

ADVANTAGES:

Correct an accounting error, and to include outfitted cost.

DISADVANTAGES:

None

BUDGET IMPLICATIONS:

There are no budget implications to the City. The ESO is funded from the library service district tax dollars which will be used to purchase and outfit the vehicle. A replacement truck is budgeted this fiscal year and there are adequate funds available to make the purchase of \$52,381.00.

ACTION REQUESTED:

If it pleases council, approve the revised staff report to include; \$531.00 increase to the amount approved previously by council \$48,250.00 per March 17, 2015 council meeting to \$48,781.00. Include \$3,600 to outfit the vehicle for a total not to exceed \$52,381.00.