CITY OF COOS BAY CITY COUNCIL Agenda Staff Report

MEETING DATE April 21, 2015

AGENDA ITEM NUMBER

TO:

Mayor Shoji and City Councilors

FROM:

Mark Anderson, Fire Chief

THROUGH:

Rodger Craddock, City Manager

ISSUE:

Computer Purchase

BACKGROUND:

The City has an Information Technology maintenance program for the periodic replacement of computers, hardware, and software. Computers at the Fire Department were purchased in 2010 and scheduled for replacement in 2014, but the City's IT contractors were able to extend the service of the equipment through maintenance and storage adjustments. With an effort to become less dependent on paper records, files, and reports, the department has increased the need for reliable electronic technology. The IT personnel are now recommending the replacement of computer equipment hardware and software.

ADVANTAGES:

This purchase supports the City's IT maintenance and replacement program and helps to reduce service costs for breakdowns, viruses, and/or out of date unsupported technology. The Fire Department relies on computers for training, information sharing, report writing, and record storage.

DISADVANTAGES:

None

BUDGET IMPLICATIONS:

The cost estimates for the replacement of computers at the Fire Department is \$26,548.30. This has been budgeted in Fund 34.

RELATED CITY GOAL:

This proposal is consistent with the City's Major Capital Improvement Plan (MCIP) that includes technology.

ACTION REQUESTED:

If it pleases the City Council, staff requests the Council approve the purchase of computers, hardware, and software for the Fire Department in the amount of \$26,548.30.