CITY OF COOS BAY CITY COUNCIL Agenda Staff Report

MEETING DATE April 7, 2015 AGENDA ITEM NUMBER

TO:

Mayor Shoji and City Councilors

FROM:

Jim Hossley, Public Works Director

THROUGH:

Rodger Craddock, City Manager

ISSUE:

Consider Approval to Purchase Parts to Rebuild One Pump at Pump Station 2

BACKGROUND:

Pump Station 2 is the second largest pump station in the City's system. There are currently three pumps that are required to operate Pump Station 2. The city rebuilds each pump once every 5 years, if required, so that the pump station is maintained in good working order. One of the pumps at this station is starting to experience problems. Due to the type of pump that was installed originally, the parts required for the rebuild can only be obtained directly from the manufacturer, as such three guotes cannot be obtained.

ADVANTAGES:

Rebuilding this pump will extend the life of the pump station and maintain the pump station in good working order. Rebuilding this pump so that it is operating properly will provide the station with redundancy, which is a DEQ requirement.

DISADVANTAGES:

Staff sees no disadvantages.

BUDGET IMPLICATIONS:

This is a planned expenditure for fiscal year ending 2015. Staff budgeted \$45,000. However, the quote received from the manufacturer totaled to \$35,309. Funds for this project will come from the Wastewater Improvement Fund 29.

RELATED CITY GOAL:

To maintain and improve the City's physical infrastructure and provide quality services for current and future citizens

ACTION REQUESTED:

If it pleases the Council, approve the purchase of the pump parts to rebuild one pump at Pump Station 2 for the cost of \$35,309.00.