



CITY OF COOS BAY
Agenda Staff Report

MEETING DATE	AGENDA ITEM NUMBER
August 19, 2014	

TO: Mayor Shoji and City Councilors

FROM: Randy Dixon, Operations Administrator

THROUGH: Jim Hossley, Public Works and Development Director 
Rodger Craddock, City Manager 

ISSUE: Tug Irene Repair Recommendation

BACKGROUND:

Per Council request, City staff met with Councilors Mike Vaughan and Thomas Leahy to assess the condition of the Tug Irene and discuss possible renovation options. It's clear that over the years the tug has deteriorated and there are several boards with dry-rot. After discussing the history of the tug and the current condition, staff recommends the following restoration procedure for Tug Irene; a.) Replace dry-rot boards, b.) Replace window trim and weather caulk around the windows, c.) Repaint the tug utilizing Rhino Eco-Coat protective coating which is a specialized coating of rubberized material that has the flexibility to adapt to all weather conditions. Repositioning the tug so it does not look like it is coming out of the water as you drive by on Bayshore was also discussed. Due to cost, staff does not recommend repositioning the tug or altering its current elevation.

ADVANTAGES:

Provides for preservation of the Tug Irene

DISADVANTAGES:

Would likely result in diverting funds from budgeted maintenance of other City assets

BUDGET IMPLICATIONS:

This project was not funded in this year's budget, FY 2014/15. Therefore if council supports renovation of Tug Irene in this fiscal year, it will require re-allocation of funding. The cost estimate to restore Tug Irene is as follows:

- \$1,200 (Board Replacement)
- \$800 (Window Trim & Sealant)
- \$5,500 (Rhino Lining)
- \$3,600 (Elevation Modification; *Not Recommended*)

Typically, funding for this type project would come from the Parks budget in the General Fund.

RELATED CITY GOAL:

Does not meet an adopted City Goal

ACTION REQUESTED:

Should Council desire, authorize staff to proceed with the restoration of Tug Irene for a cost not to exceed \$7,500.00 and provide staff direction as to what activity/project to re-appropriate funding from to renovate the Tug.