

CITY OF COOS BAY CITY COUNCIL
Agenda Staff Report

MEETING DATE	AGENDA ITEM NUMBER
March 18, 2014	

TO: Mayor Shoji and City Councilors

FROM: Randy Dixon, Operations Administrator
Jim Hossley, Public Works Director *JH*

THROUGH: Rodger Craddock, City Manager *RC*

ISSUE: Oregon Parks and Recreation Department, Local Government Grant Program (LGGP) - Resolution to support grant application.

BACKGROUND:

Mingus Community Pool was constructed in 1954, and underwent facility improvements in the late 1990's. The facility is equipped with 130,000 gallon outdoor pool, waterslide, bleacher area, bathhouse, restrooms, outdoor lighting, lobby, receptionist counter and public parking. Over the years capital maintenance to the facility has deferred to the point that some components are now near failure. They are now nearing the point of becoming life safety issues that could result in a major injury to either staff or visitors. Staff has identified a grant through Oregon Parks and Recreation Department that will assist the City with these deficiencies. The grant is through the Local Government Grant Program through Oregon Parks and Recreation Department, which provides 60% of needed project funds and requires local government commitment for its 40% match through acknowledgement of a resolution. The cost estimate to address the repairs is \$423,020.00, of which the City match is \$169,208.00.

Issues that need attention; life safety issue #1: Remove the two (2) above grade 2500 gallon surge tanks used for pool circulation and metal frame. Construct below grade (5,000 gallon) filter vault equipped with diatomaceous earth filtration manifold to filter pool water). Life safety issue #2: Pool water sanitation, currently pool water is treated with chlorine (Pulsar 3" tabs) and for pH control (Muriatic Acid). Both components of water sanitation are exposed to the open environment in the mechanical room and are not properly ventilated per OAR 333-60-150 (4). Safety issue #3: the swimming pool surface is plaster and the surface is worn down to the point where the concrete is exposed. Visitors using the pool often end up with an injury when they brush up against the exposed concrete. The solution is to re-plaster pool surface. Safety Issue #4: Interior wall plumbing for the shower rooms (Men's & Women's) is leaking within the wall, which will require the demolition of the walls and fixtures to include the tile surface in order to expose the plumbing. The objective is to replace all interior wall plumbing in the shower area, replace shower fixtures, and re-tile shower/restroom.

ADVANTAGES:

Stay code compliant, extend the life expectancy of the pool, and continue to operate pool.

DISADVANTAGES:

Other than cost, none

BUDGET IMPLICATIONS:

Grant match of \$169,208.00 from cash, donations and in-kind. In-kind is estimated to be approximately \$50,000 to include the City's cost for preparing design/construction documents and the City's equipment and labor cost for demolition work.

RELATED CITY GOAL:

To maintain and improve the City's physical infrastructure and provide quality services for current and future citizens.

ACTION REQUESTED:

If it pleases the Council, approve of the attached resolution authorizing the City Manager to apply for and sign the grant application to the Oregon Park and Recreation Department for the rehabilitation of Mingus Community Pool.

ATTACHMENT:

Resolution

City of Coos Bay

Resolution 14-05

A RESOLUTION OF THE CITY OF COOS BAY, COOS COUNTY, OREGON, AUTHORIZING APPLICATION FOR A LOCAL GOVERNMENT GRANT FROM THE OREGON PARKS AND RECREATION DEPARTMENT FOR REHABILITATION OF THE MINGUS PARK POOL AND AUTHORIZING THE CITY MANAGER TO SIGN THE GRANT APPLICATION.

WHEREAS, the Oregon Parks and Recreation Department is accepting applications for the Local Government Grant Program; and

WHEREAS, the City of Coos Bay desires to participate in this grant program to the greatest extent possible as a means of providing needed park and recreation acquisitions, improvements and enhancements; and

WHEREAS, City Council, and staff have identified pool surge tanks, pool tank surface, chemical treatment and the pool dressing room improvements at Mingus Pool as a high priority need in the City of Coos Bay; and

WHEREAS, the work will involve removing above ground surge tanks, constructing below grade surge tanks equipped with DE filtration system, installation of ozone disinfection, resurfacing pool tank, replacing tile in showers, and installing new shower fixtures; and

WHEREAS, the City of Coos Bay has available local matching funds to fulfill its share of obligation related to this grant application should the grant funds be awarded; and

WHEREAS, the City of Coos Bay will provide adequate funding for on-going operations and maintenance of this park and recreation facility should the grant funds be awarded; and

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF COOS BAY AS FOLLOWS:

Section 1: The City Council demonstrates its support for the submittal of a grant application to the Oregon Park and Recreation Department for rehabilitation of Mingus Pool at Mingus Park.

Section 2: This Resolution shall be effective following its adoption by the City Council.

The foregoing resolution was duly adopted by the City of Coos Bay, Coos County, Oregon this 18th day of March 2014.

Crystal Shoji, Mayor

ATTEST:

Susanne Baker, City Recorder