CITY OF COOS BAY CITY COUNCIL Agenda Staff Report

MEETING DATEAGENDA ITEM NUMBERFebruary 18, 2014

TO: Mayor Shoji and City Councilors

FROM:Gary McCullough, Chief of PoliceThrough:Rodger Craddock, City Manager

ISSUE: Retroactive Purchase of CMI Sequel Server for County Wide CAD/RMS System

BACKGROUND:

In April of 2004, the Coos Bay Police Department changed its CAD/RMS System from AIRS to Custom Micro, Inc., (CMI) and purchased all of the necessary computer hardware to operate this system. In April of 2006, the Coos County Sheriff's office received a Home Land Security Grant to upgrade their CAD/RMS system. The rest of Coos County law enforcement agencies chose to convert over to the CMI electronic data system. At the time, it was decided that this system would be a County Wide system, and all users would share in the cost of replacement of the core equipment. Several components of the system were identified as "core" equipment. One item was the SQL Server where the LE sensitive information is stored.

In June of 2007, an agreement with all of the LE users was written and each user agreed to pay a fee calculated by the number of workstations each agency had. This fee was paid into a fund being managed by the City of Coos Bay. Also at the time there was a replacement schedule developed that would indicate when each piece of the "core" equipment would be replaced.

At the City Council meeting held on January 7, 2014, Resolution 14-01 was brought before the council and approved for a supplemental budget to purchase a replacement CMI SQL Server for the County Wide CAD system. However, at that time, we neglected to ask for Council approval to purchase the CMI SQL Server.

ADVANTAGES:

The replacement of the CMI SQL Server will allow the Coos County law enforcement agencies to continue to store, retrieve, and share LE sensitive data with the high degree of efficiency needed to comply with CJIS and LEDS agreements.

DISADVANTAGES:

None identified

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BUDGET:

The County Wide CAD core equipment replacement fund has sufficient funds to cover the \$28,532.39 cost of the SQL Server.

RELATED CITY GOAL:

Infrastructure and Services

RECOMMENDATION:

Approve the retroactive purchase of the CMI SQL Server for the County Wide CAD/RMS system at the cost of \$28,532.39.