

CITY OF COOS BAY CITY COUNCIL

Agenda Staff Report

MEETING DATE: May 7, 2013	AGENDA ITEM NUMBER :
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TO: Mayor Shoji and City Council

FROM: Jim Hossley, Public Works and Development Director
Jennifer Wirsing, Engineering Service Coordinator

Through: Rodger Craddock, City Manager

ISSUE: Award of Work Order to The Dyer Partnership for the Front and Birch Storm Drain Improvement Project

BACKGROUND:

A failure in a portion of the Birch Street storm drain was observed by CH2M Hill's collection crew. The System conveys runoff flows from the north and southbound 101 as well as runoff along Birch Street. The project is proposing to replace approximately 370 lineal feet of 24 inch diameter storm drain and install 2 new manholes and 1 tidegate. It is anticipated that the project will be advertised to bid for construction this fall once design and permitting is complete. Currently the City has been working with the Dyer Partnership (under the Miscellaneous Engineering Services Contract) to complete the Base Mapping for this project (Phase 1). At this time, staff would like to commence on the Phase 2 portion of the design. Phase 2 will involve environmental permitting, rail crossing permitting, preparation of plans and specifications, and providing construction management services. This project is part of the many projects associated with the 20-year take down schedule for storm and sewer projects and is being funded by a loan and grant (totaling \$4,853,213) obtained from Oregon Infrastructure Finance Authority (IFA).

ADVANTAGES:

The loan and grant obtained from IFA is for the completion of a portion of the projects from our take down list for sanitary sewer and storm drain improvements. This project is one of the projects from that take down list that will allow the City to repair a badly damaged storm sewer line thus preventing any further damage to the street, right of way, or private lines.

DISADVANTAGES:

Staff sees no disadvantages.

BUDGET:

A budget of \$293,615 was estimated for both design and construction. Phase 1 expended \$4,500 of this budget and Phase 2 is estimated to not exceed \$32,960 for a total design budget of \$37,460, leaving \$256,155 for construction. Funds for this will come from the IFA loan, Wastewater Improvement Fund, Stormwater Collection – IFA #1 (29-810-530-3012).

RECOMMENDATION:

If it pleases the City Council, award the work order to The Dyer Partnership for the Front and Birch Storm Drain Improvement Project for an amount not to exceed \$32,960 without prior approval from Council.