CITY OF COOS BAY CITY COUNCIL Agenda Staff Report

MEETING DATE May 7, 2013

AGENDA ITEM NUMBER

TO: Mayor Shoji and City Council

FROM:Jim Hossley, Public Works and Development DirectorThrough:Rodger Craddock, City Manager

ISSUE: Approve Purchase of Turf Mower - After the Fact

BACKGROUND:

April 29th the City's 19-year old turf mower's transmission failed. This piece of equipment is used to mow our parks, the Hollering Place, ball field, and boat ramp areas. This time of year the grass is growing rapidly and turf mowing is an important activity performed by the City's maintenance staff. It is not cost effective to replace the transmission of a mower of this age. It is also not advisable to purchase a used turf mower. The mower has been on the capital equipment replacement list for the last two years, but had to be bumped due to more immediate equipment replacement needs.

There are two firms that have gone through the State of Oregon procurement process and have a contract to provide turf mowers to State agencies as well as local governments. The mowers bid by these two firms meet the City's need. Purchasing from either of these firms means the City does not have to go out to bid since the State of Oregon has already done so.

The two firms and cost are as follows:

Western Equipment Distributors, Inc. (TO	RO) \$27,351.74
Hobi Equipment (John Deere)	\$25,233.83

Staff recommends the John Deere mower. Because of the immediate need for the replacement mower and to minimize our downtime, staff has already placed the order for the John Deere product.

Please note that this turf mower cannot do roadside brush mowing. Council members may be aware that the City's 23-year old brush mower tractor also no longer works and cannot be reasonably repaired. Staff is currently searching for a reasonably priced used brush mower.

ADVANTAGES:

Immediate purchase of the turf mower means the City will be able to keep up with the demand for turf mowing. The new mower will have a three year warranty. The John Deere is on the State of Oregon procurement contract, which means the City can purchase the equipment immediately.

DISADVANTAGES:

Other than price, none noted.

BUDGET:

There was \$35,000 budgeted for this piece of equipment in the Major Capital Reserve Fund 34 for in this fiscal year. However, other equipment needs and funding limitations originally precluded us from going ahead with the purchase. There is currently funding available in Fund 34 to make this purchase for \$25,233.83.

RECOMMENDATION:

If it pleases the City Council, approve, after the fact, the purchase of a John Deere 1445 turf mower from Hobi Equipment for the cost of \$25,233.83 delivered.

ATTACHMENTS:

Quote Sheets Picture



Quote ld: 8020163

Customer Name: CITY OF COOS BAY

ALL PURCHASE ORDERS MUST BE MADE OUT TO (VENDOR): John Deere Company 2000 John Deere Run Cary, NC 27513 FED ID: 36-2382580; DUNS#: 60-7690989 ALL PURCHASE ORDERS MUST BE SENT TO DELIVERING DEALER: HOBI EQUIPMENT 1810 NE STEPHENS STREET ROSEBURG, OR 97470 541-673-7567

Quote Summary

Prepared For: CITY OF COOS BAY 500 CENTRAL AVE COOS BAY, OR 97420 Business: 541-269-1181 rdixon@coosbay.org	Delivering Dealer: HOBI EQUIPMENT Robert Hobi 1810 NE STEPHENS STF ROSEBURG, OR 97470 Phone: 541-673-7567 hobilog@yahoo.com	Last Me	Quote ID: 8020163 Created On: May 01, 2 EET Last Modified On: May 01, 2 Expiration Date: June 19, 2			
Equipment Summary	Suggested List	Selling Price		Qty		Extended
JOHN DEERE 1445 Series II Commercial Front Mower (Less Mower Deck)	\$ 24,899.60	\$ 19,241.69	х	1	=	\$ 19,241.69
Contract: OR Lawn and Garder Price Effective Date: May 1, 20						
JOHN DEERE Hard Cab (For 1400/1500 Series II and Non-Serie II Front Mowers)	\$ 2,995.00 es	\$ 2,306.15	х	1	=	\$ 2,306.15
Contract: OR Lawn and Garder Price Effective Date: May 1, 20						
JOHN DEERE 72 In. 7-Iron II Commercial Side Discharge Mowe Deck (For 1400/1500 Series II and Non-Series II Front Mowers) Contract: OR Lawn and Garder Price Effective Date: May 1, 20	i Equipment_1443	\$ 3,685.99	X	1	=	\$ 3,685.99
Equipment Total						\$ 25,233.83
* Includes Fees and Non-contract	items	Quote Summ	ary			
		Equipment To Trade In	otal			\$ 25,233.83
		SubTotal				\$ 25,233.83
		Total				\$ 25,233.83
		Down Payme	nt			(0.00)
		Rental Applie	d			(0.00)
		Balance Due				\$ 25,233.83
Salesperson : X	-	Accepted By : X				

Agenda Item #11



John Deere Turf Mower

Western Equipment Distributors, Inc.



Oregon State Contract Proposal

Western Equipment Distributors, Inc. 20224 - 80th Avenue South Kent WA 98032-1288 Prepared for: City of Coos Bay Randy Dixon, Operations Admin. Public Works and Development Dept. 500 Central Avenue Coos Bay, OR 97420 Proposal Date: 05/01/2013 Expiration Date: 05/31/2013 Quote ID: 1640312

Prepared by: John Cronan john.cronan@western-equip.com 503-789-7191 (Cell) 425-963-5554 (Fax)

I am pleased to submit a proposal on the following equipment for your consideration.

1 119-8020 Atomic Blade Kit - 3 Blade Pack \$76.29 20.0% \$61.03 \$61.03 Grammer Seat with Air Ride Suspension 30511 and Vinyl Cushions \$1,330.00 20.0% \$1,064.00 \$1,064 1 107-2172 CAP-DIESEL \$18.47 20.0% \$14.78 \$14.78 1 114-4057 Engine Air Filter Safety Element \$17.15 20.0% \$13.72 \$11	Qty	Model Number	Description	Ext. MSRP	% Off MSRP	Unit Price	Extension
1 30511 and Vinyl Cushions \$1,330.00 20.0% \$1,064.00 \$1,064 1 107-2172 CAP-DIESEL \$18.47 20.0% \$14.78 \$14 1 114-4057 Engine Air Filter Safety Element \$17.15 20.0% \$13.72 \$11	1 1		Deck (30537 / 30537N)				\$25,700.80 \$61.03
	1 1		and Vinyl Cushions				\$1,064.00 \$14.78
1 30052 MVP Kit - 400 Hour Kit \$78.52 20.0% \$62.82 \$62	1	114-4057	Engine Air Filter Safety Element	\$17.15	20.0%	\$13.72	\$13.72
	1	30052	MVP Kit - 400 Hour Kit	\$78.52	20.0%	\$62.82	\$62.82
				1	auinment Tot	7	\$76 017 15

 Equipment Total
 \$26,917.15

 Freight FOB Destination
 \$434.59

 Total
 \$27,351.74

All prices quoted FOB Destination unless otherwise indicated. The preceding pricing is valid for 30 days. Prices include assembly where applicable and accessibility to parts and service manuals. Timing of delivery may vary and is subject to manufacturer's availability. Purchaser is responsible for applicable taxes and duties.

Thank you for considering Western Equipment Distributors for your equipment needs. If I can be of any further assistance, please do not hesitate to contact me.

Sincerely,

Digitally signed by norm.wills@western-equip.com DN: cn=norm.wills@western-equip.com, email=norm.wills@western-equip.com Date: 2013.05.01 10:48:55 -07'00'

Norman Wills Commercial Sales Manager

Cc: John Cronan, Commercial Sales



Toro Turf Mower