

CITY OF COOS BAY CITY COUNCIL
Agenda Staff Report

MEETING DATE April 16, 2013	AGENDA ITEM NUMBER
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TO: Mayor Shoji and City Council

FROM: Jim Hossley, Public Works and Development Director

Through: Rodger Craddock, City Manager *RC*

ISSUE: South Empire Boulevard Multi-Modal Project – Grant Acceptance

BACKGROUND:

The City has received notice of award of grant funding for the second phase of the Empire Boulevard Multi-Modal project (Fulton Avenue to Wisconsin Avenue). The purpose of the two-phased project is to increase pedestrian and bicyclist safety through the widening and overlay of South Empire Blvd from Newmark Avenue to Wisconsin Avenue; the installation of bicycle lanes, sidewalks, and lighting on both sides of the street; the installation of some view points; the construction of a covered shelter/CCAT bus stop; and the creation of some on-street parking along Empire Boulevard.

For phase 2, the City of Coos Bay applied for and was awarded an Oregon Department of Transportation TE-OBPAC Joint Solicitation grant. This project was one of four projects selected for the Transportation Alternatives Program statewide. The grant award is for a total of \$1,387,200. The City's share of \$160,000 will come from Urban Renewal funds.

The URA Board previously approved funding for Phase 1 of the project. The City received an Oregon Transportation Commission Flexible Funds Program grant in the amount of \$2.1 million for Phase 1 with the Agency's grant match of \$599,034.

Construction of the project is expected to commence in the spring of 2014. Both phases will be constructed simultaneously.

Staff is requesting that the Council consider acceptance of this Phase 2 grant award. In addition, as a matter of "taking care of business", accept the Phase 1 grant award as well.

ADVANTAGES:

This project provides for public safety improvements and upgrade to the City's transportation infrastructure. The project is expected to have a positive economic impact to the community

DISADVANTAGES:

None

BUDGET IMPLICATIONS:

The City's match for the two-phase project is \$759,034 and will come from the Empire Urban Renewal District Fund. Total grant funding is \$3,487,200. Total project cost including engineering design and administration is \$4,246,234

ACTION REQUESTED:

Staff recommends that council accept the South Empire Boulevard Multi-Modal Project Phase

1 grant in the amount of \$2,100,000 and the Phase 2 grant in the amount of \$1,387,200 as well as authorize the City Manager to enter into Intergovernmental Agreements with Oregon Department of Transportation for each grant in order to administer the above improvements to Empire Boulevard.

ATTACHMENTS:

Notice of Phase 2 Grant Award



Oregon

John A. Kitzhaber, MD, Governor

Department of Transportation
Transportation Development Division
Mill Creek Office Building
555 13th Street NE, Suite 2
Salem, OR 97301-4178

March 21, 2013

Randy Dixon, Operations Administrator
City of Coos Bay
500 Central Ave
Coos Bay, OR 97420

File Code:

Subject: ODOT TE-OBPAC Joint Solicitation 2012

Project: Empire Blvd: Fulton Ave- Winconsin Ave Sidewalk & Bike Lanes
TAP Funding: \$649,100 OBPAC Funding: \$738,100 Your share: \$160,000

I am pleased to inform you that the Oregon Transportation Commission has approved your request for funding, at the level shown above. Yours is one of four projects selected in the "TE-OBPAC Combined Solicitation 2012" for the 2014-2015 Transportation Alternatives Program. A list of the eleven approved projects and five alternates (Reserve List) is on the back of this page.

Please note: The TAP funds for your project are contingent on your prompt completion of required programming documents, and an ongoing effort to advance and complete the project on schedule. Projects that do not have a completed Project Prospectus and Intergovernmental Agreement (IGA) in place with ODOT by August 31, 2013 may be dropped to the Reserve List to be considered for future funding in competition with other Reserve List projects.

Please see the attached Response/Acceptance Sheet for further instructions about the Prospectus, agreement, and other steps in the project programming process. Your completed response is due April 30, 2013.

Congratulations on being selected for the Transportation Alternatives Program!

I appreciate your participation and look forward to seeing your completed project. If you have general questions about Transportation Alternatives, you may contact me at (503) 986-3528. Your primary contact during project development will be Scott Adams at the ODOT Region 3 office in Roseburg at (541) 957-3636.

Sincerely,

Patricia R. Fisher
Transportation Alternatives Program Manager

Attachments

cc: Scott Adams
3500 Stewart Parkway
Roseburg OR 97470

**Transportation Alternatives Program—Awards for FY 2014-2015
RESPONSE & ACCEPTANCE SHEET**

Review the information below and return a signed copy of this page by April 30, 2013

Project Programming: Program year assignment for new projects depends on expected ready date and TAP funds availability. Most projects awarded in 2013 will be scheduled for construction in 2014 and 2015, with design funds available starting in FY 2014 (Oct. 2013 - Sept. 2014). Projects will be amended into the FY 2012-2015 Statewide Transportation Improvement Program (STIP) and will be carried forward into the FY 2015-2018 STIP.

Agencies awarded TAP projects must complete the ODOT Project Prospectus and sign an Inter-governmental Agreement (IGA) to program their projects. The target date for completing these tasks is June 30, 2013. The deadline is August 31, 2013. This allows projects to be ready for the first phase of funding early in FY 2014. Any project costs incurred before completing the programming process are not eligible for TAP reimbursement.

Prospectus: ODOT uses this form to clarify the project scope and purpose, and to identify responsibilities and potential issues during project development. This three-part form may be viewed at:
http://www.oregon.gov/ODOT/HWY/LGS/Pages/Project_Scoping_and_Prospectus.aspx

Intergovernmental Agreement (IGA): This is a legal contract with ODOT that sets the terms for TAP projects. You will receive a project-specific agreement in conjunction with the project scoping process. Do not expect to change the standard text or Special Provisions as this language applies to all TAP projects and in some cases to all federally-funded projects that ODOT administers. The IGA will include the target timeline for your project a description of the monthly reporting requirements.

Assistance: ODOT staff will assist your agency as needed in scoping new projects and preparing the Prospectus forms. However, your agency is ultimately responsible for getting the Prospectus and IGA complete and signed before the August 31, 2013 deadline.

What to Do:

- Have all prospective signers review the standard IGA language immediately. Review the draft IGA when it's provided, and submit requested revisions to ODOT within 30 days.
- Meet on-site with the ODOT scoping team and provide information they need from you for the Prospectus. After ODOT review, complete the Prospectus and obtain signatures.
- Return signed copies of the Prospectus and IGA by June 30, 2013 if possible (no later than August 31, 2013) to remain eligible for TAP funds in the 2014-2015 funding cycle.

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AGENCY: City of Coos Bay

PROJECT: Empire Blvd: Fulton Ave- Winconsin Ave Sidewalk & Bike Lanes

[] My agency accepts the TAP award for this project. We will work to complete our project programming tasks by June 30, 2013 to secure a place in the STIP. We understand that if we miss the August 31, 2013 deadline our project may be reassigned to the Reserve List for future consideration along with other Reserve List projects.

[] My agency has decided to decline the TAP funding.

*Signature of official with authority to commit
agency funds and staff resources to the project*

Date

**Transportation Alternatives and Oregon Pedestrian & Bicycle Program
Funding Awards
March 21, 2013**

Project Awards

APPLICANT	PROJECT	TAP/OBPAC Award	Total with local match
OPRD & ODOT Region 1	Historic Columbia River Highway State Trail: Warren Creek - Lindsay Creek State Park (Phase1)	\$ 1,002,000	\$ 1,116,700
Oregon Parks & Recreation Dept.	OC&E Woods Line State Trail: Crossing Safety Improvements (PE/Readiness Phase)	\$ 313,000	\$ 391,200
City of Yachats	US101: 7th Street - Ocean View Drive Sidewalk & Bike Lanes	\$ 1,040,000	\$ 1,159,800
Yamhill County	Hagg Lake - McMinnville Rail-to-Trail Corridor Acquisition	\$ 1,400,000	\$ 1,600,000
City of Coos Bay	Empire Blvd: Fulton Ave - Wisconsin Ave Sidewalk & Bike Lanes	\$ 1,387,200	\$ 1,547,200
City of Corvallis	9th Street & Walnut Blvd. Pedestrian Crossings	\$ 293,000	\$ 326,600
City of Gervais	Ivy Street Sidewalk Connection @ UP Railroad Crossing	\$ 304,400	\$ 339,200
ODOT District 8 & Jackson County	Bear Creek Greenway: Highway 62 Connection (Medford)	\$ 449,500	\$ 501,000
City of Phoenix	OR99 @ Oak St: South Couplet Sidewalk & Pedestrian Crossing	\$ 294,000	\$ 618,100
Portland Bureau of Transportation	N. Williams Ave: Broadway-Killingsworth Bike & Ped Safety	\$ 1,471,000	\$ 1,640,000
City of Salem	Brown Rd NE: Carolina Ave - San Francisco Ave Sidewalk & Bike Lanes	\$ 610,000	\$ 680,000
RESERVE LIST for both TAP and OBPAC (in priority ranking)			
#1 City of Hillsboro & Washington County	Rock Creek Trail @ Cornell Rd: Signalized Mid-Block Crossing	\$ 524,000	\$ 674,000
#2 Jackson County & Rogue River Greenway Foundation	Rogue River Greenway: N. River Rd Section (PE/Readiness Phase)	\$ 403,000	\$ 450,000
#3 Lane County	Row River Trail @ Row River Rd Crossing	\$ 625,000	\$ 700,000
#4 Marion County	Hayesville Dr NE: Happy Dr - Fuhrer St Bicycle/Ped Enhancements	\$ 1,450,000	\$ 2,000,000
#5 City of Fairview & Multnomah County	Arata Rd: NE 223rd - Wood Village Blvd Sidewalk & Bike Lanes	\$ 851,000	\$ 948,400