

CITY OF COOS BAY CITY COUNCIL
Agenda Staff Report

MEETING DATE	AGENDA ITEM NUMBER
March 19, 2013	

TO: Mayor Shoji and City Councilors

FROM: Susanne Baker, Finance Director *AB*

THROUGH: Rodger Craddock, City Manager *RC*

ISSUE FYE 13 Technology Purchases

BACKGROUND

The approved FYE 13 budget includes technology purchases for the Finance Department, City Manager's Office, Urban Renewal Administration division, and server upgrades. Technology purchases are made primarily through Dell utilizing government/special State pricing tables for the primary components. This year's order includes six desktop computers, four notebooks, monitors, wireless keyboard/mice bundles, one management (documents) server, one SQL (databases) server, one messaging (emailing) server, and one virtual server for a total of approximately \$48,900. Dell computers are utilized for consistency in the technology infrastructure, ease in transitioning units that need replaced with functioning units, quality, and the special government pricing.

The technology purchases are rotated by department as well as the server infrastructure to correspond to the approximate five year life span of a computer system. This fiscal year, multiple servers are scheduled to be replaced to ensure efficient operations and to minimize downtime due to technology constraints.

ADVANTAGES

The purchases align with the Technology Plan and approved FYE13 budget.

DISADVANTAGES

None.

BUDGET

The technology purchases have been budgeted in the FYE 13 budget.

RECOMMENDATION

It is staff's recommendation the City Council approve the approximately \$48,900 in technology purchases.