

Coos Bay WWTP 2 Expansion and Upgrade

Coos Bay, OR

ESTIMATE SUMMARY

DRAFT w/ Adjusted Escalation to 2nd Qtr 2016



GMP Estimate Summary

February 5, 2016

	PROJECT TOTALS	GCs & REIMBURSABLES	Road Crossing - Mini GMP	MAIN PROJECT
	GMP ESTIMATE			
ANTICIPATED BID PACKAGES	Total Cost	Total Cost	Total Cost	Total Cost
Existing WWTP 2 Demo	\$ 356,526	\$ -	\$ -	\$ 356,526
Earthwork & Utilities	\$ 1,426,608	\$ -	\$ -	\$ 1,426,608
Road Crossing Mini GMP	\$ 713,589	\$ -	\$ 713,589	\$ -
WAS Forcemain	\$ 2,685,415	\$ -	\$ -	\$ 2,685,415
Asphalt Paving	\$ 93,459	\$ -	\$ -	\$ 93,459
Site Concrete	\$ 66,038	\$ -	\$ -	\$ 66,038
Site Fencing	\$ 125,727	\$ -	\$ -	\$ 125,727
Landscape & Irrigation	\$ 159,686	\$ -	\$ -	\$ 159,686
Structures	\$ 5,132,666	\$ -	\$ -	\$ 5,132,666
Masonry	\$ 178,944	\$ -	\$ -	\$ 178,944
Structural Steel	\$ 710,041	\$ -	\$ -	\$ 710,041
Roofing Systems	\$ 163,550	\$ -	\$ -	\$ 163,550
Doors/Frames and Hardware	\$ 22,319	\$ -	\$ -	\$ 22,319
Overhead Doors	\$ 28,890	\$ -	\$ -	\$ 28,890
Glass & Glazing	\$ 65,521	\$ -	\$ -	\$ 65,521
Framing and Gyp Systems	\$ 55,479	\$ -	\$ -	\$ 55,479
Flooring	\$ 40,938	\$ -	\$ -	\$ 40,938
Painting & Special Coatings	\$ 96,624	\$ -	\$ -	\$ 96,624
Misc Specialties	\$ 91,631	\$ -	\$ -	\$ 91,631
Aluminum Tank Covers	\$ 271,513	\$ -	\$ -	\$ 271,513
Mechanical	\$ 5,115,461	\$ -	\$ -	\$ 5,115,461
Electrical	\$ 3,700,927	\$ -	\$ -	\$ 3,700,927
Subtotal Direct Construction Cost	\$ 21,301,552	\$ -	\$ 713,589	\$ 20,587,963
Cost Escalation incl above 0.000%	\$ -	\$ -	\$ -	\$ -
Subtotal	\$ 21,301,552	\$ -	\$ 713,589	\$ 20,587,963
Estimating Contingency 0.000%	\$ -	\$ -	\$ -	\$ -
Subtotal	\$ 21,301,552	\$ -	\$ 713,589	\$ 20,587,963
CM/GC Contingency 3.000%	\$ 639,047	\$ -	\$ 21,408	\$ 617,639
CM/GC Guarranteed Maximum Price (GMP)	\$ 21,940,599	\$ -	\$ 734,997	\$ 21,205,602
Bonds 0.793%	\$ 206,833	\$ 23,013	\$ 6,489	\$ 177,331
Insurance 0.680%	\$ 177,360	\$ 19,734	\$ 5,564	\$ 152,062
Specified General Conditions	\$ 1,853,859	\$ 1,811,297	\$ 42,562	\$ -
Reimbursable Site Services	\$ 1,047,991	\$ 1,047,991	\$ -	\$ -
Subtotal	\$ 25,226,641	\$ 2,902,035	\$ 789,612	\$ 21,534,994
CM/GC Construction Fee (on GMP Value above) 3.900%	\$ 855,683	\$ -	\$ 28,665	\$ 827,018
GUARRANTEED CONSTRUCTION COST (GCC)	\$ 26,082,325	\$ 2,902,035	\$ 818,277	\$ 22,362,013