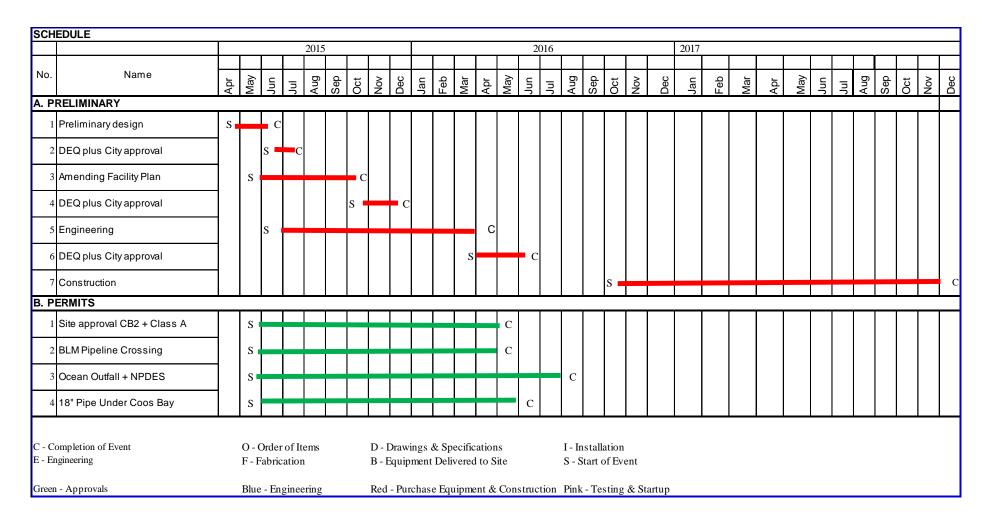
# **CB2 NORTH SPIT PRELIMINARY SCHEDULE**



## **CITIZENS QUESTIONS TO DBWT AND COST COMPARISON**

- 1. "What is in it for me?" and "Why are you doing this?" <u>This has been my home since 1972 and also for my children</u>, grandchildren, and great grandchildren.
- 2. "How much money will DBWT make on this project?" <u>DBWT will be doing all the Design, Engineering, Construction for the</u> <u>same plant relocation to the North Spit. CH2M has charged 4.2MM\$ for only Engineering and Consulting for the Empire plant.</u> <u>DBWT will potentially make far less than CH2M, as reason will show in the following comparison:</u>

#### CAPITAL COST COMPARISON (MM\$)

No. Item		Empire CB2	North Spit CB2
1 2 3 4	Engineering Plant construction Pump Station and Under Bay Pipeline 1.5 mile Effluent Pipeline	4.2 25.7 3.0	2.0 16.9 4.0
5 6	Other costs Total Installed Complete Plant	32.9	2.0 24.9

# Difference in Capital Cost to Citizens is estimated at 8MM\$

## **OPERATION AND MAINTAINENCE LABOR COSTS**

No	. Item	Empire CB2	North Spit CB2
1.	Labor, tools for maintenance and operations	?	550,000/yr fixed plus PPI
2.	Sub-contracted major repairs, equipment and materials	?	?