

## **City of Coos Bay**

### **Coos Bay Mayor Crystal Shoji**

**Councilors: Mark Daily, Jennifer Groth, Stephanie  
Kramer, Gene Melton, John Muenchrath, Mike Vaughan**

**City Manager, Rodger Craddock**

**January 30, 2013**



# City of Coos Bay

 Annual Budget: 52+ Million\*

\* This includes construction projects, restricted funds, debt payments & bond reserves.

 Number of Employees: 114 Total

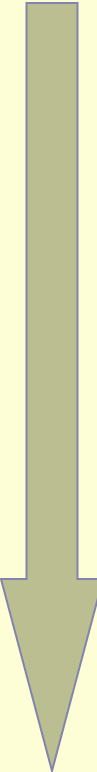
- City Manager's Office
- Police
- Fire
- Library
- Public Works & Development
- Economic Development
- Finance

 Form of Government: Councilor/Manager


 Urban Renewal Districts: Coos Bay Downtown District and Empire District

# The Basics

## ● Oregon Cities

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- Declining revenues
  - Decreasing property tax collections
  - Uncontrollable costs such as PERS retirement and insurance going up
  - Without PERS or tax reform, it will be tough to continue with business as usual
  - 911 Tax which currently funds 30% of the 911 center is “sun setting”

## ● Status of Coos Bay

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- Property values declining
  - So far maintaining staffing, but PERS and health insurance may go up 18%
  - Maintaining a “Rainy Day Fund” – but it is only a modest fraction of the budget
  - Urban Renewal District – limited to small projects till 2017
  - Setting up a infrastructure stakeholder group– Council will hear current state of streets at next meeting
    - Wastewater improvements now underway!

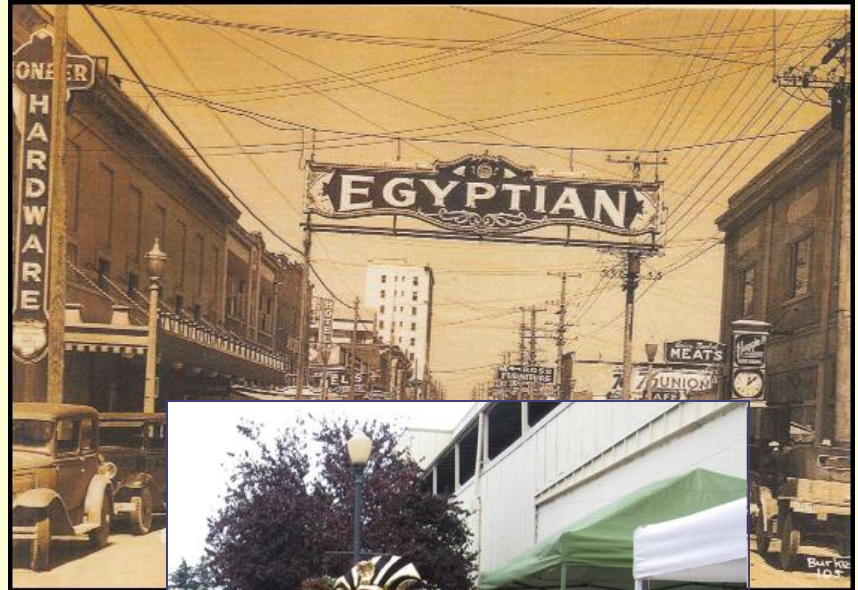
# Health and Wellbeing



- Health and Wellbeing
  - Farmers Market
- Community garden
  - ADA curb cuts at 16 streets in 2012
  - Sidewalk repairs at six streets in 2012
  - Disaster preparedness education program underway for 2013
  - South Empire Boulevard sidewalks and roadway improvements for 2013
- Citizen Interactions
  - New interactive web site
  - Social media – Face book communications

# Active, Engaged Community

- Parks and Recreation
  - Parks Master Plan underway
  - Citizens working for dog park
  - Harding Learning Center students improve Mingus Park
  - LDS “Make a Difference Day,” July 24<sup>th</sup>, 2013
- Egyptian Theatre to Reopen in 2014
  - Fundraising is now!
  - Private donations
  - Foundation grants





# Partnerships



- **Downtown Association – Main Street Program**
  - 2<sup>nd</sup> Court Alley
  - Blackberry Arts Festival, Farmer’s Market and other events
  - “Wayfinding” signs
  - Façade improvements
- **Empire Community Coalition**
  - Empire Clamboree
  - Hollering Place
  - Façade Improvements – Dolphin Theater
  - Boat Building Center
- **Eastside**
  - Neighborhood Watch
  - Park improvements

# More Partnerships

- Coos Historic and Maritime Museum
- Historic Railroad Museum
- Coos Art Museum
- Egyptian Theatre
- Marshfield Sun Printing Museum
- Marshfield Pioneer Cemetery
- Private Business and Business Organizations

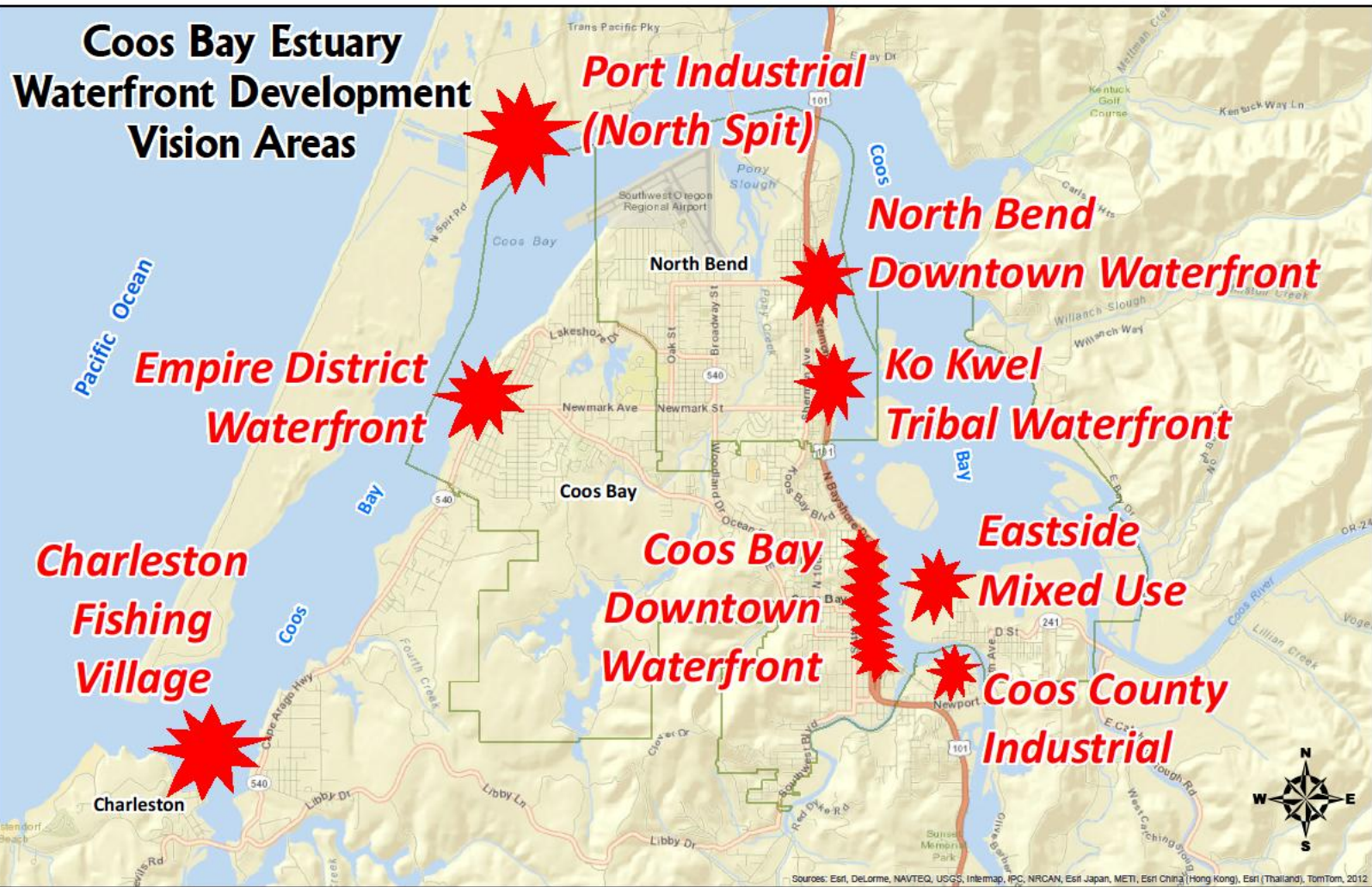


# Upgrades to Facilities

- Art Museum repainted in 2012
- City Hall seismic retrofit / new roofing / interior completed in 2012
- Eastside Boat Ramp improvements – to be completed 2013
- Library foundation problems now under geotechnical review







# We're on the Right Track!

