



City of Coos Bay

2014 Goals, Priorities, and Activities

Infrastructure and Services: To maintain and improve the City's physical infrastructure and provide quality services for current and future citizens.

Top Goal Priorities:

- ✓ Maintain staffing levels to adequately provide core services.
- ✓ Ensure that the City can protect and enhance the useful life of streets, utilities, and facilities.
- ✓ Ensure staff is properly equipped and trained to deliver city services to those who work, live, and visit the City of Coos Bay.

Ongoing Activities Aimed at Achieving Goal Priorities:

- Maintain staffing levels to adequately provide core services as allowed by available resources.
- Maintain equipment replacement schedules to ensure staff is properly equipped to provide and deliver city services.
- Improve sidewalk crossings and ADA access (ADA curb cuts) throughout the City.

Short Term Activities Aimed at Achieving Goal Priorities:

- Implement identified facilities improvement projects which include but are not limited to: stabilization and repair of the Library foundation, reroofing of the Library, restoration of the Egyptian Theatre, development of multi-modal pathways on S Empire Blvd., Hwy 101 fence / sidewalk project, Rail Museum flooding mitigation, grading, and lighting project and scheduled wastewater / stormwater projects in the capital improvement plan.
- Update the 2002 Pavement Management Plan.
- Conduct an evaluation of the City's stormwater tide gates.
- Complete the sidewalk expansion & management plans.
- Complete the Wastewater Treatment Plant II final design plans.
- Conduct facility evaluation of the Empire Fire Station.
- Seek grant funding and community support for the construction and maintenance of a dog park. Explore private development and maintenance of a public dog park.

Long Term Activities Aimed at Achieving Goal Priorities:

- Complete facilities master plan to include, but not limited to: Library expansion, remodel and / or replace of the Empire Fire Station, and relocation of City Shops outside the floodplain.
- Evaluate Newmark Avenue traffic/pedestrian safety improvements.