



City of Coos Bay

2013 Goals, Priorities, and Activities

Infrastructure and Services: To maintain and improve the City's physical infrastructure and provide quality services for current and future citizens.

Top Goal Priorities:

- ✓ Maintain staffing levels to adequately provide core services.
- ✓ Ensure that the City can protect and enhance the useful life of streets, utilities, and facilities.
- ✓ Ensure staff is properly equipped and trained to deliver city services to those who work, live, and visit the City of Coos Bay.

Ongoing Activities Aimed at Achieving Goal Priorities:

- Maintain staffing levels to adequately provide core services.
- Maintain equipment replacement schedules to ensure staff is properly equipped to provide and deliver city services.
- Improve sidewalk crossings and ADA access (ADA curb cuts) throughout the City.

Short Term Activities Aimed at Achieving Goal Priorities:

- Complete the revision to the Parks Master Plan.
- Complete Eastside Boat Ramp project by installation of a fish cleaning station.
- Implement identified facilities improvement projects which include but are not limited to: stabilization and repair of the Library foundation, reroofing of the Library, restoration of the Egyptian Theatre, development of multi-modal pathways on S Empire Blvd., and scheduled wastewater / stormwater projects in the capital improvement plan.
- Evaluate discontinuing moratorium on system development charges (SDC).
- Complete the sidewalk expansion & management plans.
- Conduct facility evaluation of the Empire Fire Station.

Long Term Activities Aimed at Achieving Goal Priorities:

- Complete facilities master plan to include, but not limited to: Library expansion, remodel and / or replace of the Empire Fire Station, and relocation of City Shops outside the floodplain.
- Consider identified Empire traffic circulation improvements.